

COUNTY WIDE STREAM RESTORATION

Functional Area: Community Development

Department: Environmental Engineering

Project Description/Justification:

The county is responsible for stream monitoring and compliance with the federal National Pollution Discharge Elimination System (NPDES) permit requirements and implementation of watershed management strategies. Over the next several years, the Water Quality staff will be monitoring and categorizing streams within the county to prioritize stream restoration projects for FY2010 and beyond.

Facility Plan:

N/A

Estimated Project Costs:

The project cost is estimated at \$200,000.

Operating Cost Detail:

No impact on the operating budget.

Impact If Not Completed:

Stream run off and water quality will continue to deteriorate.

Location/Site Status:

This project will positively impact all magisterial districts in the county.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	